

**FAITH UNITED CHURCH OF CHRIST**

<b>EXPENSE ACCOUNTS</b>	<b>2020 BUDGET</b>	<b>2021 REQUEST</b>	<b>2021 RECOMMEND</b>	<b>2021 % INCR/DEC</b>
<b>MISSION TOTAL:</b>	<b>\$16,020</b>	<b>\$16,020</b>	<b>\$16,020</b>	<b>0.0%</b>
<b>OCWM</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>\$6,200</b>	<b>0.0%</b>
O.C.W.M. (Cell Tower \$)	6,200	6,200	6,200	0.0%
<b>JOYFUL NOISE</b>	<b>\$1,620</b>	<b>\$1,620</b>	<b>\$1,620</b>	<b>0.0%</b>
GLOBAL MINISTRIES	660	660	660	0.0%
BEYOND BORDER	480	480	480	0.0%
BETHANY CHILDREN'S HOME	480	480	480	0.0%
<b>BINGO FUNDRAISERS</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>\$3,700</b>	<b>0.0%</b>
PHOEBE HOME	600	600	600	0.0%
PATHWAYS	500	500	500	0.0%
RACE FOR RYLIE	500	500	500	0.0%
LV HOPE CHEST MISSIONS	250	250	250	0.0%
ANGEL MISSION	400	400	400	0.0%
HEIFER (SUPPLEMENT SS\$)	400	400	400	0.0%
BETHANY'S SUMMER TRIP	300	300	300	0.0%
HELPING HANDS	350	350	350	0.0%
AFTER WORSHIP LUNCHESES	300	300	300	0.0%
OPERATING EXPENSES	100	100	100	0.0%
<b>UCC SPECIAL OFFERINGS</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>\$2,200</b>	<b>0.0%</b>
NEIGHBORS IN NEED	200	200	200	0.0%
STRENGTHEN THE CHURCH	200	200	200	0.0%
CHRISTMAS FUND	200	200	200	0.0%
ONE GREAT HOUR OF SHARING	600	600	600	0.0%
CWS BLANKETS	1,000	1,000	1,000	0.0%
<b>MISCELLANEOUS</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>\$2,300</b>	<b>0.0%</b>
SAMARITAN'S FUND	800	1,000	1,000	25.0%
ALLENTOWN RESCUE MISSION	0	300	300	0.0%
BETTY LOU'S PANTRY	500	500	500	0.0%
MISC DISASTER RELIEF	1,000	500	500	-50.0%
<b>MUSIC</b>	<b>\$22,160</b>	<b>\$22,480</b>	<b>\$22,450</b>	<b>1.3%</b>
ORGANIST'S SALARY	15,211	15,211	15,211	0.0%
SOCIAL SECURITY	1,164	1,164	1,164	0.0%
EQUIP MAINT/TUNINGS	1,200	1,300	1,300	8.3%
PRINTED MUSIC	395	395	395	0.0%
SPECIAL MUSIC	2,650	2,775	2,775	4.7%
CHOIR SUPPLIES	75	100	100	33.3%
CHOIR BANQUET	510	550	550	7.8%
SUPPLY ORGANIST	780	810	780	0.0%
ROBE CLEANING	175	175	175	0.0%
<b>EVANGELISM</b>	<b>\$2,500</b>	<b>\$2,600</b>	<b>\$2,600</b>	<b>4.0%</b>
TAPE MINISTRY	100	0	0	-100.0%
ADVERTISING	1500	1500	1500	0.0%
WEB SERVICE	500	1000	1000	100.0%
OUTREACH DIRECT MAIL	300	0	0	-100.0%
COMMUNITY OUTREACH	100	100	100	0.0%

<b>FELLOWSHIP</b>	<b>\$1,050</b>	<b>\$1,050</b>	<b>\$1,000</b>	<b>-4.8%</b>
FELLOWSHIP COMMITTEE	300	300	300	0.0%
KITCHEN SUPPLIES	250	250	200	-20.0%
VOLUNTEER APPRECIATION	500	500	500	0.0%
<b>STEWARDSHIP</b>	<b>\$1,000</b>	<b>\$600</b>	<b>\$600</b>	<b>-40.0%</b>
OFFERING ENVELOPES	1,000	600	600	-40.0%
CAMPAIGN SUPPLIES	0	0	0	0.0%
<b>WORSHIP</b>	<b>\$3,411</b>	<b>\$3,861</b>	<b>\$3,861</b>	<b>13.2%</b>
ALTAR SUPPLIES	500	500	500	0.0%
COMMUNION WINE	0	50	50	0.0%
SPECIAL BULLETINS	300	300	300	0.0%
PLANNING RESOURCES	100	100	100	0.0%
PASTOR SABBATICAL	1411	1411	1411	0.0%
SUPPLY PASTORS	450	450	450	0.0%
SANCTUARY AV	600	1000	1000	66.7%
SPECIAL PROGRAMS	50	50	50	0.0%
<b>ADMINISTRATION</b>	<b>\$39,816</b>	<b>\$39,816</b>	<b>\$39,816</b>	<b>0.0%</b>
SECRETARY'S SALARY	25,254	25,254	25,254	0.0%
SOCIAL SECURITY	1,932	1,932	1,932	0.0%
PENSION	3,030	3,030	3,030	0.0%
COMPUTER HELPER	500	500	500	0.0%
EQUIP. MAINTENANCE	3,000	3,000	3,000	0.0%
OFFICE SUPPLIES	2,250	2,250	2,250	0.0%
POSTAGE	1,250	1,250	1,250	0.0%
SPECIAL EXPENSES	500	500	500	0.0%
TELEPHONE	2,000	2,000	2,000	0.0%
CLEARANCES	100	100	100	0.0%
<b>CHRISTIAN EDUCATION</b>	<b>\$12,821</b>	<b>\$12,671</b>	<b>\$12,671</b>	<b>-1.2%</b>
BIBLES	100	50	50	-50.0%
CONFIRMATION	150	150	150	0.0%
CRADLE ROLL	100	100	100	0.0%
CURRICULUM	1,300	1,300	1,300	0.0%
SPECIAL PROGRAMS	400	400	400	0.0%
STAFF BANQUET	300	200	200	-33.3%
SUPPLIES	200	200	200	0.0%
VAC. BIBLE SCHOOL	200	200	200	0.0%
ADULT EDUCATION	100	100	100	0.0%
CONFERENCE MEETING	105	105	105	0.0%
CONFIRMATION RETREAT	300	300	300	0.0%
NURSERY SUPPLIES	75	75	75	0.0%
PICNIC	175	175	175	0.0%
NURSERY STAFF	650	650	650	0.0%
VIDEO LICENSING	400	400	400	0.0%
DIR. OF FAITH FORMATION	6750	6750	6750	0.0%
SOCIAL SECURITY	516	516	516	0.0%
CONTINUING EDUCATION	0	0	0	-100.0%
YOUTH PROGRAMMING	1000	1000	1000	0.0%

<b>PASTORAL MINISTRY</b>	<b>\$122,771</b>	<b>\$125,169</b>	<b>\$125,169</b>	<b>2.0%</b>
SALARY & HOUSING	76,545	76,545	76,545	0.0%
SOCIAL SECURITY	5,856	5,856	5,856	0.0%
PENSION 14%	10,716	10,716	10,716	0.0%
CONTINUING EDUCATION	1,000	1,000	1,000	0.0%
TRAVEL	1,600	1,600	1,600	0.0%
DISABILITY & LIFE BEN	1,148	1,148	1,148	0.0%
HEALTH	23,988	25,187	25,187	5.0%
PASTOR'S HEALTH CONTRIBUTION	(1,199)	0	0	-100.0%
DENTAL	1,122	1,122	1,122	0.0%
LIFE INSURANCE	1,495	1,495	1,495	0.0%
DISCRETIONARY	500	500	500	0.0%
<b>PROPERTY</b>	<b>\$54,970</b>	<b>\$51,470</b>	<b>\$51,470</b>	<b>-6.4%</b>
CUSTODIAN'S SALARY	5880	5880	5880	0.0%
SOCIAL SECURITY	450	450	450	0.0%
ELECTRICITY	17,500	14,000	14,000	-20.0%
INSURANCE	11,000	11,000	11,000	0.0%
SEWER FEE	440	440	440	0.0%
WATER USAGE	1,900	1,900	1,900	0.0%
BUILDING - MAINT	3,000	3,000	3,000	0.0%
BUILDING IMPRVMTS	3,000	3,000	3,000	0.0%
FLOOR CARE	1,500	1,500	1,500	0.0%
GROUNDS - MAINT	1,500	1,500	1,500	0.0%
HEAT/AC SVC CONTRACT	500	500	500	0.0%
JANITORIAL SUPPLIES	1200	1200	1200	0.0%
PEST CONTROL	600	600	600	0.0%
SNOW REMOVAL	3,500	3,500	3,500	0.0%
TRASH SERVICE	0	0	0	0.0%
CAPITAL RESERVE	1,000	1,000	1,000	0.0%
WORKMANS COMP	2,000	2,000	2,000	0.0%
<b>FUND RAISING</b>	<b>\$ 250.00</b>	<b>\$250.00</b>	<b>\$ 250.00</b>	<b>0.0%</b>
<b>TOTAL</b>	<b>\$ 276,769</b>	<b>\$ 275,987</b>	<b>\$ 275,907</b>	<b>-0.31%</b>