

FAITH UNITED CHURCH OF CHRIST

EXPENSE ACCOUNTS	2025 BUDGET	2026 REQUEST	2026 B&F Recommendation	2026 % INCR
MISSION TOTAL:	\$19,080	\$17,180	\$17,180	-10.0%
OCWM	\$6,200	\$6,200	\$6,200	0.0%
O.C.W.M. (Cell Tower \$)	6,200	6,200	6,200	0.0%
JOYFUL NOISE	\$2,380	\$2,880	\$2,880	21.0%
COMPASSION INT'L	600	700	700	16.7%
WORLD VISION	480	680	680	41.7%
BEYOND BORDER	500	1,000	1,000	100.0%
THE CARING PLACE	300	500	500	66.7%
BETHANY CHILDREN'S HOME	500	0	0	-100.0%
GENERAL FUNDRAISING	\$8,300	\$5,900	\$5,900	-28.9%
ANGEL MISSION	0	350	350	+++
PHOEBE HOME	600	600	600	0.0%
PATHWAYS	500	500	500	0.0%
RACE FOR RYLIE	500	500	500	0.0%
HEIFER INT'L	200	100	100	-50.0%
ALLENTOWN RESCUE MISSION	300	500	500	66.7%
HOLIDAY HOPE CHESTS	100	500	500	400.0%
HAITI FAMILY SPONSOR	4,800	1,200	1,200	100.0%
SAMARITAN'S FUND	1,000	1,000	1,000	0.0%
TREVOR PROJECT	0	250	250	+++
AFTER WORSHIP LUNCHES	200	300	300	50.0%
POSTAGE	100	100	100	0.0%
UCC SPECIAL OFFERINGS	\$2,200	\$2,200	\$2,200	0.0%
NEIGHBORS IN NEED	200	200	200	0.0%
STRENGTHEN THE CHURCH	200	200	200	0.0%
CHRISTMAS FUND	200	200	200	0.0%
OGHS	600	600	600	0.0%
CWS BLANKETS	1,000	1,000	1,000	0.0%
MUSIC	\$23,342	\$24,497	\$24,147	3.4%
ORGANIST'S SALARY	15,668	16,216	16,216	3.5%
SOCIAL SECURITY	1,199	1,241	1,241	3.5%
EQUIP MAINT/TUNINGS	1,450	1,550	1,550	6.9%
PRINTED MUSIC	300	350	300	0.0%
SPECIAL MUSIC	3,100	3,400	3,100	0.0%
CHOIR SUPPLIES	100	100	100	0.0%
CHOIR BANQUET	625	650	650	4.0%
SUPPLY ORGANIST	900	990	990	10.0%

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EVANGELISM	\$1,250	\$1,250	\$1,250	0.0%
ADVERTISING	500	500	500	0.0%
WEB SERVICE	750	750	750	0.0%
FELLOWSHIP	\$325	\$325	\$325	0.0%
FELLOWSHIP COMMITTEE	100	100	100	0.0%
KITCHEN SUPPLIES	100	100	100	0.0%
PICNIC (moved from Christian Ed)	125	125	125	0.0%
STEWARDSHIP	\$400	\$400	\$400	0.0%
OFFERING ENVELOPES	400	400	400	0.0%
WORSHIP	\$2,500	\$2,650	\$2,650	6.0%
ALTAR SUPPLIES	600	750	750	25.0%
COMMUNION WINE	0	0	0	+++
SPECIAL BULLETINS	100	100	100	0.0%
PASTOR SABBATICAL	0	0	0	+++
SUPPLY PASTORS	800	800	800	0.0%
SANCTUARY AV	1,000	1,000	1,000	0.0%
ADMINISTRATION	\$40,844	\$43,033	\$43,033	5.4%
SECRETARY'S SALARY	26,012	27,442	27,442	5.5%
SOCIAL SECURITY	1,990	2,099	2,099	5.5%
PENSION	3,642	3,842	3,842	5.5%
COMPUTER HELPER	700	700	700	0.0%
EQUIP. MAINTENANCE	3,500	3,600	3,600	2.9%
POSTAGE	600	600	600	0.0%
TELEPHONE	2,300	2,400	2,400	4.3%
CLEARANCES	100	100	100	0.0%
CHRISTIAN EDUCATION	\$2,175	\$2,150	\$1,825	-16.1%
CONFIRMATION	75	75	75	0.0%
CURRICULUM	500	500	400	-20.0%
SPECIAL PROGRAMS	200	200	100	-50.0%
SUPPLIES	150	150	100	-33.3%
VAC. BIBLE SCHOOL	150	150	100	-33.3%
CONFERENCE MEETING	75	50	50	-33.3%
NURSERY SUPPLIES	50	50	50	0.0%
VIDEO LICENSING	400	400	400	0.0%
YOUTH PROGRAMMING	400	400	400	0.0%

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PASTORAL MINISTRY	\$114,103	\$118,517	\$118,517	3.9%
SALARY & HOUSING	78,076	80,809	80,809	3.5%
SOCIAL SECURITY	5,973	6,182	6,182	3.5%
PENSION 14%	10,931	11,313	11,313	3.5%
CONTINUING EDUCATION	1,000	1,000	1,250	25.0%
TRAVEL	1,000	1,000	750	-25.0%
DISABILITY & LIFE BEN	1,171	1,212	1,212	3.5%
HEALTH	5,267	5,769	5,769	9.5%
SPOUSAL MEDICARE	2,220	2,478	2,478	11.6%
SPOUSAL SUP Rx	1,242	1,341	1,341	8.0%
DENTAL	1,197	1,257	1,257	5.0%
VISION	201	211	211	5.0%
LIFE INSURANCE	3,816	3,816	3,816	0.0%
DISCRETIONARY	500	500	500	0.0%
PROPERTY	\$53,005	\$54,556	\$52,306	-1.3%
CUSTODIAN'S SALARY	6,656	6,889	6,889	3.5%
SOCIAL SECURITY	509	527	527	3.5%
ELECTRICITY	18,000	18,000	17,000	-5.6%
INSURANCE	11,000	12,000	12,000	9.1%
SEWER FEE	440	440	440	0.0%
WATER USAGE	1,000	1,500	1,500	50.0%
BUILDING - MAINT	3,000	3,000	3,000	0.0%
BUILDING IMPRVMTS	3,000	3,000	3,000	0.0%
FLOOR CARE	1,500	1,500	750	-50.0%
GROUNDS - MAINT	1,500	1,500	1,000	-33.3%
HEAT/AC SVC CONTRACT	500	500	500	0.0%
JANITORIAL SUPPLIES	750	750	750	0.0%
PEST CONTROL	650	700	700	7.7%
SNOW REMOVAL	3,500	3,500	3,500	0.0%
CAPITAL RESERVE	0	0	0	+++
WORKMANS COMP	1,000	750	750	-25.0%
FUND RAISING	\$250	\$250	\$250	0.0%
TOTAL	\$ 257,274	\$ 264,808	\$ 261,883	1.8%